



HOLY REDEEMER PARISH

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March 28th, 2023

Dear Parishioners:

I GREET YOU IN THE NAME OF OUR LORD JESUS CHRIST!

On behalf of our Parish Finance Committee, we now humbly submit to you, our Parish Financial Report for 2022. The figures represent the parish operations, only made possible through your generous support.

The recent years have not been very kind to us economically but God has opened his hands to provide us with our daily needs (*You open your hand and satisfy the desire of every living thing- Psalm 145:16*).

We are gradually bouncing back one moment at a time, in a slower pace than we may have desired. In spite of all that, we witness the courage and kindness of you the family of God, always keeping the church as alive and as well as possible.

May you and your families be strengthened by the Love of the Father and of the Son and of the Holy Spirit.....AMEN

Your servant in the Lord

Fr. Colman Mruma

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ANNUAL REPORT TO THE FAITHFUL: 2022

Receipts		Payments	
General Receipts		General Payments	
Offertory	\$253,408	Salaries & Benefits <i>(Clergy/Lay/Musicians)</i>	\$169,770
Other Parish Collections	7,207	Office Services / Supplies	9,549
Christmas and Easter	8,849	Property Insurance	4,655
Baptisms/Funerals/Marriages	8,635	Utilities - Church	22,921
Mass Offerings / Intentions	7,917	Repairs & Maintenance	39,283
Other Donations	4,412	Grounds Maintenance/Landscaping	28,144
Rental and Interest Revenue	4,745	Traffic Control / Security Service	1,486
Parish Programs <i>(charity, faith formation, sacramental prep, youth)</i>	5,273	Liturgy / Mass Payments	8,456
Sundry <i>(admin, CEWS subsidy, articles, candles, restricted funds, socials)</i>	149,154	Other Church Payments	3,376
Special Diocesan Collections		Rectory Payments	8,868
Canadian Missions	1,611	Assessments: clergy health & retirement, diocesan, chaplaincy	68,004
Evangelization of Nations <i>(World Missions)</i>	1,740	Parish Programs <i>(charity, faith formation, sacramental prep, volunteering, youth)</i>	15,811
Humanitarian Relief	7,698	Sundry <i>(admin, articles/candles, professional fees, rental, restricted, socials, staff training)</i>	34,611
Marygrove Camp	1,784	Special Diocesan Collections Disbursed	53,193
Mission Co-Op	5	Other Payments	
Needs of Canadian Church <i>(Bishops' Collection)</i>	1,594	New Investments Purchased	9,865
Needs of Church in Holy Land <i>(Good Friday)</i>	3,176	Furnishings / Equipment	5,999
Pope's Pastoral Works	1,573		
ShareLife	27,082		
Shepherds' Trust	5,146		
Other	1,784		
Total Receipts for the Period	502,793	Total Payments for the Period	483,990
Opening cash balance	86,549	Ending cash balance	105,352
Total	\$589,342	Total	\$589,342

Supplemental Information:

	Balance Jan 1, 2022	Balance Dec 31, 2022
Investments at Chancery	\$102,221	\$103,760
Family of Faith Investments	\$104,047	\$112,373